

Date of Meeting: April 24, 2007

**LOUDOUN COUNTY FIRE-RESCUE COMMISSION
INFORMATION ITEM**

SUBJECT: Capital Improvement Project Status Report/Status of Draft FRG 7.4

Background - This item provides the Fire-Rescue Commission with a status update from the Department and Office of Capital Construction (OCC) on key capital improvement projects in various stages of pre-design, design, and construction – for presentation during the Fire-Rescue Commission Business Meeting scheduled for April 24, 2007.

Generator Installation/Replacement: The gensets are complete and commissioned at Stations 3, 12, and 16. Station 4 will be completed and operational this week. Station 7 remains approximately one-month from complete due to scheduling delays created by the utility service provider.

Completion of South Riding Station: Final preparations and furnishings/equipping continues to ensure an opening date of May 7th. Logistics for a formal opening ceremony continue to be coordinated through County Administration, with prospective scheduling for June.

Completion of F/R Training Center: GC (SMCI) has most tasks at 95-100% complete, punch list resolution well underway. Installation of phone/DIT hardware and furnishing/ equipping tasks not-in-contract are being carried-out. Facility opening appears likely in late May or early June.

Status of Purcellville F/R Station: The A/E is actively working on 60% DD documents.

Status of Land – Route 28/7 and Aldie Stations: Several potential parcels have been identified and provided for preliminary staff review within the last week on each of these projects in or near the targeted areas previously identified by staff and volunteer company leadership. These sites have been further culled to several parcels that have sufficient promise to warrant meetings with company representatives. As “due diligence” review of these remaining sites are wrapped up in the next several days, meetings will be scheduled promptly (early May) with volunteer leaders to discuss.

Status of Moorfield F/R Station: County Administration, OCC, and the Claude Moore Foundation have agreed upon “responsible party” for all outstanding site plan issues. Meeting with the Planning and Zoning staff on the associated plan has been completed.

Status of Lansdowne F/R Station: 60% DD expected for review within 2 weeks.

Status of Brambleton Public Safety Center : An action item is being prepared for the next Board of Supervisors Finance Committee Meeting recommending A/E contract award to the architectural firm of Bignell, Watkins, and Hasser to perform design services. The firm has an impressive portfolio of public safety projects, and an excellent track record of construction administration oversight.

Draft FRG – 7.4 Facility Preparation for Career Staff: The draft remains in review by the County Attorney’s Office. Staff is prepared to make revisions to the draft based on input from F/R system leadership and county reviewers.

Other Projects Underway:

Emergency Operations Center at 801 Sycolin Road – Construction underway with a fall 2007 target for completion

F/R Warehouse/Supply Center – Construction complete on 6,700 SF of warehousing facilities on Trailview, near the County Surplus Store. Certificate of Occupancy has been issued, facility is operational.

Temporary Facilities at Neersville – Transitional septic system installed and operational, revised/final site plan now in review, RFP for modular unit to hit the streets for bids in the first week in May, and site work/modular delivery-set-up/misc. construction/equipping-furnishing to be complete around October 1st

Bunking/Renovations at Station 2 – Trailer for relocation of station administrative space has been delivered, utilities tie-in underway, renovation of upstairs spaces for bunking to occur as admin space is booted up in trailer

Bunking/Renovation at Station 4 – Company membership approved modified schematic for renovations at last night's membership meeting, setting the stage for design/engineering to re-engage.

Renovations to Training Center/Courage Court Annex Building – Construction complete, converting former annex offices into an additional classroom with skill lab break-out rooms. Furnishings being procured, and data cabling to support audiovisual is scheduled.

Renovations to Training Center "Mudroom"/Adjacent Storage Rooms – Finalized schematic design to permit bids to renovate the main building's mudroom area and three adjacent storage rooms that will be vacated post-occupancy of the high-bay. These spaces will be converted to provide a training/dining space, canteen, and emergency bunking facilities in support of the combined F/R-LCSO ECC/911 Center operation. The existing canteen will be converted for additional personnel lockers to support expanding staff.